



Student Technology Committee Meeting Agenda

December 3, 2018

2:00pm

Fall 2018 December Meeting

Meeting Facilitator: John Warren

Invitees: VC Helen Harris, Ron Solomon, Tommy Morris, Cedric Noel, Sarah Barlow, SGA President, SGA Vice President, SGA Secretary, SGA Treasurer, Frederick Musa, Dylan Singleton

- I.** Call to order
- II.** Roll call
- III.** Call for motion to reapprove minutes from the May 23, 2018 meeting.
- IV.** Call for motion of approval of minutes from the last meeting.
- V.** Open issues:
 - a) Discuss update for the proposal and SGA funding for charging stations around campus for mobile devices. Waiting for retrofitting for the student center.
 - b) Update on VDI installation. Machines were configured, have they been installed?
 - c) Any update on LCTCS Office 365 move for students or is it still not a high priority for the system office at this time?
 - d) Discuss the SGA video messaging system for Mid-City. Retrofitting Student Center may include this still? Has there been any update on the SGA voting for this?
 - e) Has the audio issue in the large Cypress classroom on the bottom floor been resolved?

- f) Was a template created for what technology was purchased with the student technology funds for the year? VC Harris was going to get Quintesah Syas involved in creating the template?
- g) Update on the partnership with Adobe?
- h) Update on Food Services for the Student Center?
- i) Update on Bus Schedule/Vehicles?
- j) Update on Renovations for the Student Center?
- k) Discuss Student Worker list for the IT department
- l) Discuss student check in process for the game room
- m) Vote on approval to increase IT Student Worker hourly pay

VI. New business

VII. Next Meeting Planned: 1st week of February

VIII. Call for motion to adjourn



Student Technology Fee Committee

Minutes - December, 3rd 2018
Louisiana Boardroom Conference Room

Members in attendance: Chief Information Officer Ron Solomon (RS) - Chair, IT Project Manager John Warren (JW) - Co-Chair, Vice Chancellor of Administration and Finance Helen Harris (HH), Interim Executive Director of Enrollment Management and Student Services Dr. Sarah Barlow (SB), Director of Student Programs Tommy Morris (TM), SGA Vice President of Policy Tennell Bell (TB), SGA Anaya Askins (AA), SGA Chris Holmes (CH)

Re-approve minutes from the May 2018 meeting: JW began the meeting by explaining that during an audit it was discovered that there was an error in the minutes and it didn't state what the vote was fully for. The minutes showed that the vote was only for a grammar correction to the Student Technology Fee Plan and not Fee Plan and the grammar errors. TB asked to see the original minutes alongside the corrected minutes. TB asked to show the Student Technology Fee Plan to the other SGA members that weren't aware of the vote from the previous meeting. HH went into detail explaining the Fee Plan for everyone in attendance and how various departments go about requesting funding from the technology fees that are collected and our role in properly allocating those funds and the approval process. JW displayed on the projector what specifically was changed in the minutes along with all requested material and asked for an approval of the minutes with the correction added. HH motioned that the minute be approved and TB seconded the approval.

Approval of minutes: JW asked for approval of the meeting minutes from October 2018. TB motioned that the minutes be accepted and AA seconded the approval.

Open Issues Discussed:

- JW explained that during the last meeting that the possibility of the charging stations being added to the student center were waiting on the renovations still. HH said this will still be deferred as of this time. A designer has been hired and there has been feedback given on what would like to be seen in the area. JW asked if there has been any trips scheduled or planned to other colleges to view their student center areas, since previous discussions have been had to do that. HH said that it has not been planned yet but Dr. Barlow and her group does have a trip planned. TB said that for the upcoming weeks that it may be possible to include that in their agenda.
- JW asked for an update to confirm that the VDI was installed at our Jackson site. RS confirmed they've been installed. TM confirmed that while out at the Jackson site the week before, he saw them being used.
- JW explained that the Office 365 move for students from the System Office is still on the back burner and will be removed from the agenda until the System Office has brought it back up to BRCC's IT department. Once that happens it will be placed back on the agenda.
- JW asked if the messaging system for Student Life would follow the same timeline as the charging stations and be discussed further as we get closer to finalizing the design/retrofit of the student center. TM confirmed.
- JW asked about the audio issue in the large Cypress classroom. RS said that we're still waiting on quotes to come back from vendors and it would be in the next couple of weeks before the Christmas break.
- JW asked HH if the template that was requested from a previous meeting was available. HH said it was and handed out last years and the current Student Technology funds that were used up until October of 2018. HH went through the breakdown of what was paid in salaries, related benefits, student worker wages and rentals. HH showed that page 6 was where it started being spent on different technologies and it's not exclusive to Mid-City but to every BRCC site. HH asked RS to follow up on LOUIS being paid. HH asked that if any further information was needed

to let her know and she would get it broken down for them. TB asked about the rentals, HH explained that is for some of the Xerox MFP's that are located around the college.

- JW asked about the Adobe process and RS explained that no awards for colleges have been given out and he's waiting to find out if BRCC will be one of the colleges awarded a partnership with them.
- JW asked HH about the previous discussions that were brought up dealing with student center renovations, bus travel and food vendors in the student center and that even though they weren't necessarily Student Technology Committee issues if she still wanted to address or expound on them further. HH said that moving forward it can be removed from the agenda but since it is there on this agenda she will address them. HH said that the food services are on hold until it's better determined how the student center will look and function for students. HH said we are in need of new buses/vehicles and that she would be providing the numbers of the student ridership to the SGA. HH said there is currently a bus broke down and we're utilizing the passenger van to accommodate students. HH said so far \$13,000.00 was spent on bus repairs and for the amount of students that ride the bus is not economically feasible. TB asked what was the liability and why was it cut out for the BRCC buses to drop off students at the city bus stop? HH explained that there is a liability for BRCC to drop students off at a city bus because it's not a BRCC bus stop, it's a city bus stop. TB asked if there was a way to contract with CATS. HH explained it's a state or city liability why we can't do that. JW asked about contracts with UBER or Lift drivers, HH explained that because they're not BRCC employees it would be a different type of liability and something we might not want to get involved with. TB asked about another program called Commutical (Spelling?), which is like a carpool service and might be a possible solution. CH asked about a designated area marked with signage or a side walk coloring that says this is BRCC buses to transport students and that students don't know about the buses and that they're there for the students. TB agreed that students do not know as they've asked her. HH asked for other ways to make it clear to

students why the buses are there. CH suggested signage. TB suggested making students aware of services during their events. HH asked about moving the bus stops to the student center and asked if that would help. TB and CH agreed that it would benefit moving it there. SB suggested where the food trucks park and HH agreed. SB suggested for the spring events that they develop an event to show and utilize the bus schedules at the 3 locations that they stop at. TB asked about including the information in new student orientation packages and SB said they get a schedule in their packets. CH asked if it's actually discussed because students as a whole really don't read the contents of the packet they're given. SB said that the host should walk through the packets with their student groups in new student orientation. TM explained that scheduling the buses for an event during the day, when most SGA events happen, could be problematic as it would interfere with their actual routes for students. HH said the bus routes would need to be looked at to see if they need to be staggered as opposed to following each other. HH explained that some students aren't aware of the different locations when scheduling their classes and don't know they've scheduled a course at another site. CH asked if there was a way to warn the students during registration that they are scheduling a course at a different site. HH said it would take some technology being tweaked to pop up that information for students but there is a legend that is provided breaking down the locations for students while they are registering. HH reiterated what was said earlier about the student center renovation and that a designer has been brought in and has had meetings with various groups/departments to share ideas and plans. The designer is working on a layout. CH suggested a meeting with everyone to discuss all ideas openly. HH agreed and said that was going to happen but wanted to give the SGA their time with the designer first.

- JW brought up the student work list that was requested by SGA VP of Programs Jacklyn Felipe who was not in attendance and recommended it be tabled until she's in attendance.
- TB asked about the increase in the IT student worker's pay and it was explained that until we get confirmation that we

can do that from HR we can't vote and it would be on hold until then.

- JW asked about the student check in process for the game room and brought up what was discussed previously and asked if anything had been decided on since then at any SGA meetings. Two scenarios were discussed. The first being we could enable the software at the reception desk in the game room to start tracking students as they swipe and come in. The second would be to get pricing on door access and swiping students at the door. RS said option one could be ready for the beginning of the spring 2019 semester.

New Business:

- RS brought up three new Student Technology Funds requests. The first being a request to replace End of Life (EOL) wireless access points (WAPs) around Mid-City. RS explained that this would improve the overall coverage of the wireless area on campus and also building to building auto connect features without dropping connection. There were also up to 3 outdoor WAPs that are currently not functioning. It was also explained that because of all of the new WAPs that were installed in the new buildings and remodel of Acadian that once those are turned on the WAPs at Mid-City will no longer function because of out of date firmware that can't be upgraded any further. RS went through the quote and what each line item was for. That cost is \$22,594.25
- RS discussed the second request for Student Technology Funds. There is an electronic projector screen that is no longer working in the Health and Wellness building in a classroom there. That cost is \$1,705.00
- RS discussed the third request for Student Technology Funds. There are 7 digital signage monitors that are currently not working around campus and need to be replaced. That cost is \$8,140.00
- TM suggested to have a larger student body present the Student Technology Committee can present the Student Technology Funds requests during their mid-year retreat the following week on Dec 11th at 10:30am at the ATC.

- CH asked about the two different options on the quote to replace digital signage monitors around the campus. RS explained that one of the options would be removed depending on which was TV monitor option was chosen after evaluating them further and discussing the need for 4k technology with PR.

Next Meeting: 1st Week of February

JW called for a motion to adjourn the meeting. TB motioned to adjourn and AA seconded.

MEETING OPENED: 2:00 p.m.

MEETING ADJOURNED: 2:58 p.m.

RECORDER: John Warren



Student Technology Fee Committee

Minutes - December, 11th 2018

ATC - Multipurpose Room

Members in attendance: Chief Information Officer Ron Solomon (RS) - Chair, IT Project Manager John Warren (JW) - Co-Chair, Director of Student Programs Tommy Morris (TM), Student Life Programming Specialist Cedric Noel (CN), SGA President Lindsey Harrell (LH), SGA Vice President of Programming Jackline Filipe (JF), SGA Vice President of Policy Tennell Bell (TB), SGA Secretary Thomas Ryan (TR), SGA Parliamentarian Anaya Askins (AA), SGA Chris Holmes (CH), SGA Student Shawna Jolla (SJ), SGA Student Ingred Alexandrino (IA), SGA Student Iusdenia Micolo (IM)

Open Issues Discussed:

- JW opened the meeting by recapping from Dec 3rd why he and RS were there and explained that they would be going over three different Student Technology Fund requests, passing around the paperwork for everyone to review and answering any questions before voting on the items.
- RS explained that the first item for a vote is the replacement of broken (end of life) outdoor Wireless Access Points (WAPs). He explained why the replacement was needed again (refer to 12-3-18 minute notes for detailed explanation if needed) RS passed the documents around for review. CH asked how many outdoor WAPs are currently out. RS said there were 3 currently not working. CH requested where these areas are at and RS explained the locations for each one, including the new one that would extend the signal range out where the new food service trucks park and also the grounds where spring/fall fest are held. TB asked how long the current WAPs have been in place. RS

said they've been up for the past 8-9 years. CH asked if Wi-Fi boosters could be an option. RS explained that some are completely out and need to be replaced and because of the new WAPs installed at ACC and Acadian, we have to get Mid-City on the same model for them all to work properly at all locations.

- A vote was called to replace the existing outdoor WAP technology at Mid-City campus. Below shows who voted and their vote.
 - Tennell Bell - Approve
 - Chris Holmes - Approve
 - Shawna Jolla - Approve
 - Ingred Alexandrino - Approve
 - Iusdenia Micolo - Approve
 - Jackline Filipe - Approve
 - Thomas Ryan - Approve
 - Cydney Muhammad - Approve
 - Lindsey Harrell - Approve
 - Anaya Askins - Approve

- RS began explaining the second item being voted on. There are eleven monitors around the college that need to be replaced that are used for digital signage. RS explained that the content will be a lot better presented than it is currently with the messages going out. TB asked how exactly the monitors would present the materials better than what they currently are doing. RS explained that our digital signage partner Visix is being tasked with providing up to date modern templates with scrolling news feeds, weather and other school information instead of the standard power point slides that are currently there. We'd also look into extending SGA's capability with putting their own content out on the monitors around the college. CH asked about the possibility for an intercom type system for emergency purposes. RS explained that our current system RAVE/BRCC Connect has the capability to push emergency notifications to those screens and also classroom screens. It's something the IT department is looking into.

- A vote was called to replace the broken monitors around campus that are used for digital signage for students. Below shows who voted and their vote.
 - Tennell Bell - Approve
 - Chris Holmes - Approve
 - Shawna Jolla - Approve
 - Ingrid Alexandrino - Approve
 - Iusdenia Micolò - Approve
 - Jackline Filipe - Approve
 - Thomas Ryan - Disapprove
 - Cydney Muhammad - Approve
 - Lindsey Harrell - Approve
 - Anaya Askins - Approve

- RS began explaining the third item being voted on. A replacement electronic projector screen in a classroom in the Health and Wellness building is broken and needs to be replaced. The projector in the student center was brought up and explained that the lighting causes issues with the image. JW explained that the renovation of the student center has accounted for that problem and a solution was discussed that would eliminate unnecessary light while it's being used. TM asked what the turn around on a typical iPad type purchase would be. RS said once it's approved through purchasing it's about two weeks.

- A vote was called to replace the broken electric projector screen in the classroom in the Health and Wellness building. Below shows who voted and their vote.
 - Tennell Bell - Approve
 - Chris Holmes - Approve
 - Shawna Jolla - Approve
 - Ingrid Alexandrino - Approve
 - Iusdenia Micolò - Approve
 - Jackline Filipe - Approve
 - Thomas Ryan - Approve
 - Cydney Muhammad - Approve
 - Lindsey Harrell - Approve
 - Anaya Askins - Approve

- JW brought up one last topic of discussion. He handed out the IT Student Worker list that JF had requested from a previous meeting. JF asked what the max amount of hours a student can work and their current pay. JW said it was a max of 20 hours and their current pay is \$7.50 and it was discussed in previous meetings increasing that pay to be on par with other departments but BRCC HR must make sure that everything is in order before the pay increase can happen. JF asked that this be tabled until the next meeting in February to discuss.

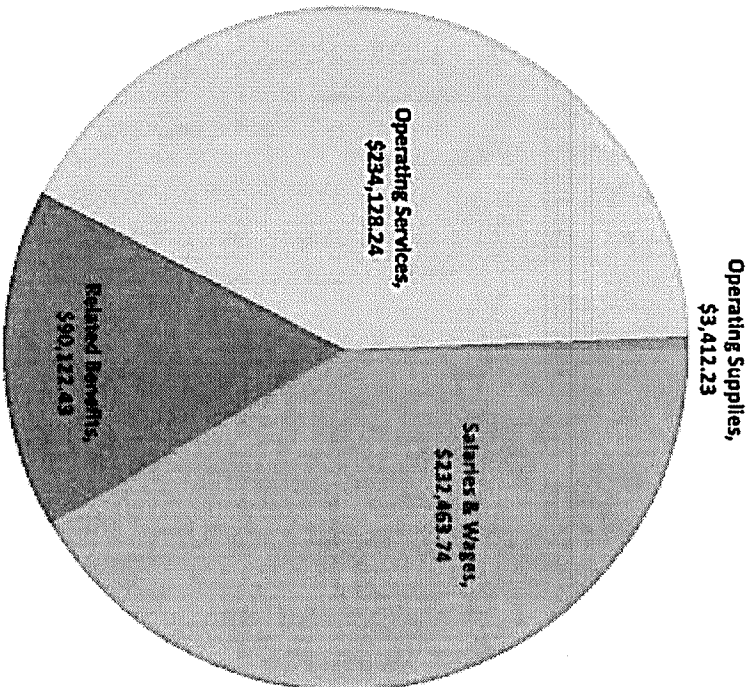
MEETING OPENED: 10:15 a.m.

MEETING ADJOURNED: 10:45 a.m.

RECORDER: John Warren

**BATON ROUGE COMMUNITY COLLEGE
STUDENT TECHNOLOGY FEE FUND
SUMMARY OF EXPENDITURES
FISCAL YEAR 2018 - as of 6/30/18**

LEDGER	YTD	FUND CODE DESCRIPTION	ACCOUNT CODE DESCRIPTION	Total
Sum of TRANS AMOUNT				
FUND CODE		FUND CODE DESCRIPTION	ACCOUNT CODE DESCRIPTION	Total
250003		Technology Fee		
		6002BA	Classified Salaries	53,931.12
		6003BA	Unclassified Salaries	121,565.86
		6010BA	Student Labor	649.36
		6020BA	College Work Study- Student La	50,514.26
		6020B8	College Work Study- Student La	922.51
		6020BE	College Work Study- Student La	4,880.63
		6101BA	LASERS Retirement Contribution	39,958.34
		6102BA	Teachers Retirement Contributi	7,849.81
		6103BA	Teachers ORP Contributions	11,004.04
		6106BA	Medicare Tax	2,308.50
		6108BA	OGB - Medical Ins Contribution	28,881.84
		6109BA	OGB - Life Ins Contribution	119.90
		7065BA	IT Equipment - Hardware Maint	702.00
		7066BA	Data Processing Software Maint	18,250.00
		7067BA	Hosted Data Services	4,000.00
		7076BA	Software License	199,322.11
		7087BA	Rentals - Office Equipment	4,827.99
		7087B8	Rentals - Office Equipment	1,607.12
		7087BE	Rentals - Office Equipment	1,607.18
		7102BA	Subscriptions	2,082.50
		7107BA	Software Subscriptions	1,729.34
		7202BA	Copier/Printer Supplies	2,402.91
		7203BA	Computer Supplies	1,009.32
		GRAND TOTAL EXPENDITURES		\$560,126.64



**BATON ROUGE COMMUNITY COLLEGE
STUDENT TECHNOLOGY FEE FUND
DETAIL LISTING OF EXPENDITURES
FISCAL YEAR 2018 - as of 6/30/18**

FISCAL YEAR	FUND CODE	FUND CODE DESCRIPTION	ACCOUNT CODE	ACCOUNT CODE DESCRIPTION	TRANSACTION DESCRIPTION	TRANSACTION AMOUNT
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2017 BW 15 0	2,017.15
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2017 BW 17 0	2,017.15
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2017 BW 16 0	2,017.15
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2017 BW 20 0	2,017.15
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2017 BW 18 0	2,017.15
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2017 BW 19 0	1,899.23
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2017 BW 22 0	2,017.15
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2017 BW 21 0	2,017.15
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2017 BW 24 0	2,017.15
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2017 BW 23 0	2,017.15
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2017 BW 25 0	2,017.15
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2018 BW 1 1	707.49
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2018 BW 1 0	1,309.66
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2018 BW 2 0	2,057.49
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2018 BW 4 0	2,057.49
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2018 BW 3 0	2,057.50
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2018 BW 7 0	1,202.72
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2018 BW 5 0	2,057.49
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2018 BW 6 0	2,057.50
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2018 BW 9 0	2,140.32
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2018 BW 8 0	2,140.32
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2018 BW 7 1	1,353.60
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2018 BW 10 0	2,140.33
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2018 BW 11 0	2,140.33
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2018 BW 14 0	2,140.33
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2018 BW 13 0	2,140.33
2018	250003	Technology Fee	6002BA	Classified Salaries	HR Payroll 2018 BW 12 0	2,140.33
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2017 BW 15 0	4,675.61
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2017 BW 17 0	4,675.61
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2017 BW 16 0	4,675.61
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2017 BW 20 0	4,675.61
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2017 BW 18 0	4,675.61
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2017 BW 19 0	4,675.61
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2017 BW 22 0	4,675.61
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2017 BW 21 0	4,675.61
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2017 BW 24 0	2,892.92
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2017 BW 23 0	1,782.69
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2017 BW 23 1	1,188.46
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2017 BW 24 1	4,675.61
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2017 BW 25 0	4,675.61
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2018 BW 1 0	4,675.61
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2018 BW 2 0	4,675.61
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2018 BW 4 0	4,675.61
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2018 BW 3 0	4,675.61

**BATON ROUGE COMMUNITY COLLEGE
STUDENT TECHNOLOGY FEE FUND
DETAIL LISTING OF EXPENDITURES
FISCAL YEAR 2018 - as of 6/30/18**

FISCAL YEAR	FUND CODE	FUND CODE DESCRIPTION	ACCOUNT CODE	ACCOUNT CODE DESCRIPTION	TRANSACTION DESCRIPTION	TRANSACTION AMOUNT
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2018 BW 7 0	4,675.61
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2018 BW 5 0	4,675.61
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2018 BW 6 0	4,675.61
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2018 BW 9 0	4,675.61
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2018 BW 8 0	4,675.61
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2018 BW 10 0	4,675.61
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2018 BW 11 0	4,675.61
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2018 BW 14 0	4,675.61
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2018 BW 13 0	4,675.61
2018	250003	Technology Fee	6003BA	Unclassified Salaries	HR Payroll 2018 BW 12 0	4,675.61
2018	250003	Technology Fee	6010BA	Student Labor	HR Payroll 2018 BW 7 0	649.36
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2017 BW 15 0	896.25
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2017 BW 17 0	915.00
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2017 BW 16 0	1,640.63
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2017 BW 20 0	3,151.90
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2017 BW 18 0	1,068.76
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2017 BW 19 0	2,773.16
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2017 BW 22 0	2,671.99
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2017 BW 19 1	(185.63)
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2017 BW 19 2	185.63
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2017 BW 21 0	2,838.76
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2017 BW 24 0	2,954.87
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2017 BW 23 0	2,851.24
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2017 BW 26 0	1,311.94
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2017 BW 25 0	2,128.88
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2018 BW 2 0	140.77
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2018 BW 4 0	2,192.98
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2018 BW 4 0	270.00
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2018 BW 3 0	150.00
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2018 BW 3 0	1,100.62
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2018 BW 7 0	2,956.88
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2018 BW 5 0	2,073.25
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2018 BW 6 0	2,844.24
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2018 BW 9 0	2,810.63
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2018 BW 8 0	1,893.76
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2018 BW 10 0	2,456.26
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2018 BW 11 0	2,171.26
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2018 BW 14 0	1,590.00
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2018 BW 13 0	1,485.00
2018	250003	Technology Fee	6020BA	College Work Study- Student La	HR Payroll 2018 BW 12 0	1,175.63
2018	250003	Technology Fee	6020BB	College Work Study- Student La	HR Payroll 2017 BW 17 0	283.13
2018	250003	Technology Fee	6020BB	College Work Study- Student La	HR Payroll 2017 BW 16 0	511.88
2018	250003	Technology Fee	6020BB	College Work Study- Student La	HR Payroll 2017 BW 18 0	127.50
2018	250003	Technology Fee	6020BE	College Work Study- Student La	HR Payroll 2017 BW 17 0	108.75
2018	250003	Technology Fee	6020BE	College Work Study- Student La	HR Payroll 2017 BW 16 0	300.00
2018	250003	Technology Fee	6020BE	College Work Study- Student La	HR Payroll 2017 BW 20 0	660.00

**BATON ROUGE COMMUNITY COLLEGE
STUDENT TECHNOLOGY FEE FUND
DETAIL LISTING OF EXPENDITURES
FISCAL YEAR 2018 - as of 6/30/18**

FISCAL YEAR	FUND CODE	FUND CODE DESCRIPTION	ACCOUNT CODE	ACCOUNT CODE DESCRIPTION	TRANSACTION DESCRIPTION	TRANSACTION AMOUNT
2018	250003	Technology Fee	6020BE	College Work Study- Student La	HR Payroll 2017 BW 22 0	195.00
2018	250003	Technology Fee	6020BE	College Work Study- Student La	HR Payroll 2017 BW 21 0	285.00
2018	250003	Technology Fee	6020BE	College Work Study- Student La	HR Payroll 2017 BW 24 0	570.00
2018	250003	Technology Fee	6020BE	College Work Study- Student La	HR Payroll 2017 BW 26 0	195.00
2018	250003	Technology Fee	6020BE	College Work Study- Student La	HR Payroll 2017 BW 25 0	168.75
2018	250003	Technology Fee	6020BE	College Work Study- Student La	HR Payroll 2018 BW 4 0	285.00
2018	250003	Technology Fee	6020BE	College Work Study- Student La	HR Payroll 2018 BW 3 0	142.50
2018	250003	Technology Fee	6020BE	College Work Study- Student La	HR Payroll 2018 BW 7 0	300.00
2018	250003	Technology Fee	6020BE	College Work Study- Student La	HR Payroll 2018 BW 5 0	247.50
2018	250003	Technology Fee	6020BE	College Work Study- Student La	HR Payroll 2018 BW 9 0	300.00
2018	250003	Technology Fee	6020BE	College Work Study- Student La	HR Payroll 2018 BW 8 0	300.00
2018	250003	Technology Fee	6020BE	College Work Study- Student La	HR Payroll 2018 BW 10 0	264.38
2018	250003	Technology Fee	6020BE	College Work Study- Student La	HR Payroll 2018 BW 11 0	300.00
2018	250003	Technology Fee	6020BE	College Work Study- Student La	HR Payroll 2018 BW 12 0	258.75
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2017 BW 15 0	1,515.21
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2017 BW 17 0	1,515.21
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2017 BW 16 0	1,515.21
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2017 BW 20 0	1,515.21
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2017 BW 18 0	1,515.21
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2017 BW 19 0	1,470.52
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2017 BW 22 0	1,515.21
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2017 BW 21 0	1,515.21
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2017 BW 24 0	1,064.79
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2017 BW 23 0	839.57
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2017 BW 25 0	675.64
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2017 BW 24 1	450.43
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2017 BW 23 1	1,515.21
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2017 BW 26 0	1,515.22
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2018 BW 1 1	288.14
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2018 BW 2 0	1,536.50
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2018 BW 1 0	1,247.07
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2018 BW 4 0	1,530.50
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2018 BW 3 0	1,530.50
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2018 BW 7 0	1,206.54
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2018 BW 5 0	1,530.50
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2018 BW 6 0	1,530.50
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2018 BW 9 0	1,561.89
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2018 BW 7 1	513.01
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2018 BW 8 0	1,561.89
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2018 BW 10 0	1,561.89
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2018 BW 11 0	1,561.89
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2018 BW 14 0	1,561.89
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2018 BW 13 0	1,561.89
2018	250003	Technology Fee	6101BA	LASERS Retirement Contribution	HR Payroll 2018 BW 12 0	1,561.89
2018	250003	Technology Fee	6102BA	Teachers Retirement Contributi	HR Payroll 2017 BW 15 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contributi	HR Payroll 2017 BW 17 0	301.87

**BATON ROUGE COMMUNITY COLLEGE
STUDENT TECHNOLOGY FEE FUND
DETAIL LISTING OF EXPENDITURES
FISCAL YEAR 2018 - as of 6/30/18**

FISCAL YEAR	FUND CODE	FUND CODE DESCRIPTION	ACCOUNT CODE	ACCOUNT CODE DESCRIPTION	TRANSACTION DESCRIPTION	TRANSACTION AMOUNT
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2017 BW 16 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2017 BW 20 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2017 BW 19 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2017 BW 18 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2017 BW 22 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2017 BW 21 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2017 BW 24 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2017 BW 23 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2017 BW 26 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2017 BW 25 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2018 BW 2 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2018 BW 1 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2018 BW 4 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2018 BW 3 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2018 BW 7 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2018 BW 5 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2018 BW 6 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2018 BW 9 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2018 BW 8 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2018 BW 10 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2018 BW 11 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2018 BW 14 0	303.06
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2018 BW 13 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2018 BW 12 0	301.87
2018	250003	Technology Fee	6102BA	Teachers Retirement Contribul	HR Payroll 2017 BW 17 0	423.29
2018	250003	Technology Fee	6103BA	Teachers ORP Contributions	HR Payroll 2017 BW 16 0	423.29
2018	250003	Technology Fee	6103BA	Teachers ORP Contributions	HR Payroll 2017 BW 19 0	423.29
2018	250003	Technology Fee	6103BA	Teachers ORP Contributions	HR Payroll 2017 BW 20 0	423.29
2018	250003	Technology Fee	6103BA	Teachers ORP Contributions	HR Payroll 2017 BW 18 0	423.29
2018	250003	Technology Fee	6103BA	Teachers ORP Contributions	HR Payroll 2017 BW 22 0	423.29
2018	250003	Technology Fee	6103BA	Teachers ORP Contributions	HR Payroll 2017 BW 21 0	423.29
2018	250003	Technology Fee	6103BA	Teachers ORP Contributions	HR Payroll 2017 BW 24 0	423.29
2018	250003	Technology Fee	6103BA	Teachers ORP Contributions	HR Payroll 2017 BW 23 0	423.29
2018	250003	Technology Fee	6103BA	Teachers ORP Contributions	HR Payroll 2018 BW 2 0	423.29
2018	250003	Technology Fee	6103BA	Teachers ORP Contributions	HR Payroll 2018 BW 1 0	423.29
2018	250003	Technology Fee	6103BA	Teachers ORP Contributions	HR Payroll 2018 BW 4 0	423.29
2018	250003	Technology Fee	6103BA	Teachers ORP Contributions	HR Payroll 2018 BW 3 0	423.29
2018	250003	Technology Fee	6103BA	Teachers ORP Contributions	HR Payroll 2018 BW 7 0	423.29
2018	250003	Technology Fee	6103BA	Teachers ORP Contributions	HR Payroll 2018 BW 5 0	423.29
2018	250003	Technology Fee	6103BA	Teachers ORP Contributions	HR Payroll 2018 BW 6 0	423.29
2018	250003	Technology Fee	6103BA	Teachers ORP Contributions	HR Payroll 2018 BW 9 0	423.29
2018	250003	Technology Fee	6103BA	Teachers ORP Contributions	HR Payroll 2018 BW 8 0	423.29
2018	250003	Technology Fee	6103BA	Teachers ORP Contributions	HR Payroll 2018 BW 10 0	423.29

**BATON ROUGE COMMUNITY COLLEGE
STUDENT TECHNOLOGY FEE FUND
DETAIL LISTING OF EXPENDITURES
FISCAL YEAR 2018 - as of 6/30/18**

FISCAL YEAR	FUND CODE	FUND CODE DESCRIPTION	ACCOUNT CODE	ACCOUNT CODE DESCRIPTION	TRANSACTION DESCRIPTION	TRANSACTION AMOUNT
2018	250003	Technology Fee	6103BA	Teachers ORP Contributions	HR Payroll 2018 BW 11 0	423.29
2018	250003	Technology Fee	6103BA	Teachers ORP Contributions	HR Payroll 2018 BW 14 0	421.79
2018	250003	Technology Fee	6103BA	Teachers ORP Contributions	HR Payroll 2018 BW 13 0	423.29
2018	250003	Technology Fee	6103BA	Teachers ORP Contributions	HR Payroll 2018 BW 12 0	423.29
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2017 BW 15 0	87.33
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2017 BW 17 0	87.33
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2017 BW 16 0	87.35
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2017 BW 20 0	97.04
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2017 BW 19 0	85.61
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2017 BW 18 0	87.37
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2017 BW 22 0	87.34
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2017 BW 21 0	87.35
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2017 BW 24 0	70.11
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2017 BW 23 0	63.12
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2017 BW 23 0	(1.63)
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2017 BW 23 1	25.84
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2017 BW 24 1	17.23
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2017 BW 26 0	87.30
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2017 BW 25 0	87.29
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2018 BW 2 0	87.80
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2018 BW 1 0	76.96
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2018 BW 1 1	10.25
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2018 BW 4 0	87.68
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2018 BW 3 0	87.45
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2018 BW 7 0	85.25
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2018 BW 5 0	87.67
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2018 BW 6 0	87.68
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2018 BW 9 0	88.88
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2018 BW 7 1	19.62
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2018 BW 8 0	88.88
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2018 BW 10 0	88.88
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2018 BW 11 0	88.89
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2018 BW 14 0	88.88
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2018 BW 13 0	88.88
2018	250003	Technology Fee	6106BA	Medicare Tax	HR Payroll 2018 BW 12 0	88.87
2018	250003	Technology Fee	6106BA	OGB - Medical Ins Contribution	HR Payroll 2017 BW 15 0	1,203.41
2018	250003	Technology Fee	6106BA	OGB - Medical Ins Contribution	HR Payroll 2017 BW 17 0	1,203.41
2018	250003	Technology Fee	6106BA	OGB - Medical Ins Contribution	HR Payroll 2017 BW 16 0	1,203.41
2018	250003	Technology Fee	6106BA	OGB - Medical Ins Contribution	HR Payroll 2017 BW 19 0	1,203.41
2018	250003	Technology Fee	6106BA	OGB - Medical Ins Contribution	HR Payroll 2017 BW 18 0	1,203.41
2018	250003	Technology Fee	6106BA	OGB - Medical Ins Contribution	HR Payroll 2017 BW 22 0	1,203.41
2018	250003	Technology Fee	6106BA	OGB - Medical Ins Contribution	HR Payroll 2017 BW 21 0	1,203.41
2018	250003	Technology Fee	6106BA	OGB - Medical Ins Contribution	HR Payroll 2017 BW 24 0	1,203.41
2018	250003	Technology Fee	6106BA	OGB - Medical Ins Contribution	HR Payroll 2017 BW 23 0	1,203.41
2018	250003	Technology Fee	6106BA	OGB - Medical Ins Contribution	HR Payroll 2017 BW 26 0	1,203.41
2018	250003	Technology Fee	6106BA	OGB - Medical Ins Contribution	HR Payroll 2017 BW 25 0	1,203.41

**BATON ROUGE COMMUNITY COLLEGE
STUDENT TECHNOLOGY FEE FUND
DETAIL LISTING OF EXPENDITURES
FISCAL YEAR 2018 - as of 6/30/18**

FISCAL YEAR	FUND CODE	FUND CODE DESCRIPTION	ACCOUNT CODE	ACCOUNT CODE/DESCRIPTION	TRANSACTION DESCRIPTION	TRANSACTION AMOUNT
2018	250003	Technology Fee	6108BA	OGB - Medical Ins Contribution	HR Payroll 2018 BW 2 0	1,203.41
2018	250003	Technology Fee	6108BA	OGB - Medical Ins Contribution	HR Payroll 2018 BW 1 0	1,203.41
2018	250003	Technology Fee	6108BA	OGB - Medical Ins Contribution	HR Payroll 2018 BW 4 0	1,203.41
2018	250003	Technology Fee	6108BA	OGB - Medical Ins Contribution	HR Payroll 2018 BW 3 0	1,203.41
2018	250003	Technology Fee	6108BA	OGB - Medical Ins Contribution	HR Payroll 2018 BW 5 0	1,203.41
2018	250003	Technology Fee	6108BA	OGB - Medical Ins Contribution	HR Payroll 2018 BW 6 0	1,203.41
2018	250003	Technology Fee	6108BA	OGB - Medical Ins Contribution	HR Payroll 2018 BW 9 0	1,203.41
2018	250003	Technology Fee	6108BA	OGB - Medical Ins Contribution	HR Payroll 2018 BW 8 0	1,203.41
2018	250003	Technology Fee	6108BA	OGB - Medical Ins Contribution	HR Payroll 2018 BW 10 0	1,203.41
2018	250003	Technology Fee	6108BA	OGB - Medical Ins Contribution	HR Payroll 2018 BW 11 0	1,203.41
2018	250003	Technology Fee	6108BA	OGB - Medical Ins Contribution	HR Payroll 2018 BW 14 0	1,203.41
2018	250003	Technology Fee	6108BA	OGB - Medical Ins Contribution	HR Payroll 2018 BW 13 0	1,203.41
2018	250003	Technology Fee	6108BA	OGB - Medical Ins Contribution	HR Payroll 2018 BW 12 0	1,203.41
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2017 BW 15 0	1.35
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2017 BW 17 0	1.35
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2017 BW 16 0	1.35
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2017 BW 18 0	1.35
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2017 BW 19 0	1.35
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2017 BW 22 0	1.35
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2017 BW 21 0	1.35
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2017 BW 24 0	1.35
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2017 BW 23 0	1.35
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2017 BW 26 0	0.25
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2017 BW 25 0	0.25
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2018 BW 2 0	0.25
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2018 BW 1 0	0.25
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2018 BW 4 0	8.25
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2018 BW 3 0	24.25
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2018 BW 5 0	8.25
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2018 BW 6 0	8.25
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2018 BW 9 0	8.25
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2018 BW 8 0	8.25
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2018 BW 10 0	8.25
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2018 BW 11 0	8.25
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2018 BW 14 0	8.25
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2018 BW 13 0	8.25
2018	250003	Technology Fee	6108BA	OGB - Life Ins Contribution	HR Payroll 2018 BW 12 0	8.25
2018	250003	Technology Fee	7065BA	IT Equipment - Hardware Maint	ITC Systems (USA), Inc.	702.00
2018	250003	Technology Fee	7065BA	Data Processing Software Maint	Edmentum Inc. - prepaid expense	18,250.00
2018	250003	Technology Fee	7067BA	Hosted Data Services	EvaluationKit LLC	4,000.00
2018	250003	Technology Fee	7076BA	Software License	SHI International- prepaid expense	9,505.35
2018	250003	Technology Fee	7076BA	Software License	JSA International- Card Sys-prepaid exp	4,000.00
2018	250003	Technology Fee	7076BA	Software License	Blackboard Inc. - prepaid expense	9,130.00
2018	250003	Technology Fee	7076BA	Software License	Engineerica Systems-prepaid expense	862.50
2018	250003	Technology Fee	7076BA	Software License	ITC Systems (USA), Inc.	560.00
2018	250003	Technology Fee	7076BA	Software License	SHI International- move prepaid exp	10,376.00
2018	250003	Technology Fee	7076BA	Software License		(5,148.72)

**BATON ROUGE COMMUNITY COLLEGE
STUDENT TECHNOLOGY FEE FUND
DETAIL LISTING OF EXPENDITURES
FISCAL YEAR 2018 - as of 6/30/18**

FISCAL YEAR	FUND CODE	FUND CODE DESCRIPTION	ACCOUNT CODE	ACCOUNT CODE DESCRIPTION	TRANSACTION DESCRIPTION	TRANSACTION AMOUNT
2018	250003	Technology Fee	7087BE	Rentals - Office Equipment	Xerox Corporation	132.81
2018	250003	Technology Fee	7087BE	Rentals - Office Equipment	Xerox Corporation	133.09
2018	250003	Technology Fee	7087BE	Rentals - Office Equipment	Xerox Corporation	133.09
2018	250003	Technology Fee	7087BE	Rentals - Office Equipment	Xerox Corporation	133.09
2018	250003	Technology Fee	7102BA	Subscriptions	Xerox Corporation	133.09
2018	250003	Technology Fee	7102BA	Software Subscriptions	LOUIS-LA Library/Network-prepaid exp	2,082.50
2018	250003	Technology Fee	7202BA	Copier/Printer Supplies	ITC Systems - prepaid expense	1,729.34
2018	250003	Technology Fee	7202BA	Copier/Printer Supplies	Dell Inc	368.99
2018	250003	Technology Fee	7202BA	Copier/Printer Supplies	Dell Inc	368.99
2018	250003	Technology Fee	7202BA	Copier/Printer Supplies	Dell Inc	431.98
2018	250003	Technology Fee	7202BA	Copier/Printer Supplies	Dell Inc	737.98
2018	250003	Technology Fee	7202BA	Copier/Printer Supplies	Dell Inc	125.98
2018	250003	Technology Fee	7203BA	Computer Supplies	Dell Inc	368.99
2018	250003	Technology Fee	7203BA	Computer Supplies	Time Solutions	995.00
2018	250003	Technology Fee	7203BA	Computer Supplies	Time Solutions	14.32

TOTAL EXPENDITURES \$ 560,126.64

Budget Request By Organization

FY 2017-2018

250003 Student Technology

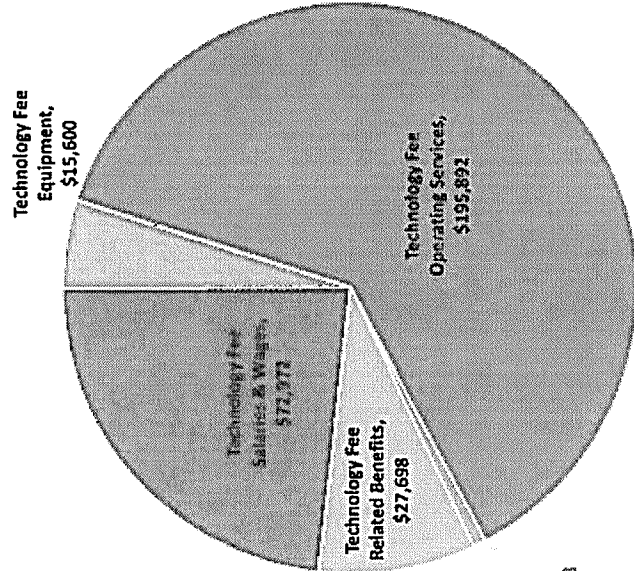
Account	Campus	Funding Code	Justification for Request	Amount	Pct
6002	Classified Salaries			\$52,446	8.85%
6003	Unclassified Salaries			\$121,566	20.51%
6010	Student Labor	BA Mid-City	student workers for computer labs and IT help desk Fall, Spring, Summer (\$7.50/hour)	\$65,000	10.97%
6010	Student Labor	BB Frazier	student workers for computer lab Fall, Spring, Summer (\$7.50/hour)	\$10,000	1.69%
6010	Student Labor	BE Acadian Site	student workers for computer lab Fall, Spring, Summer (\$7.50/hour)	\$25,000	4.22%
6010	Student Labor	BN Central (Hooper Rd)	student workers for computer lab Fall, Spring, Summer (\$7.50/hour) (to be staffed during a future semester)	\$0	0.00%
6010	Student Labor	BO Automotive Training Center	student workers for computer lab Fall, Spring, Summer (\$7.50/hour) (to be staffed during a future semester)	\$0	0.00%
6100	Related Benefits			\$69,605	11.74%
6100	Related Benefits	BA Mid-City	related benefits for student workers (10% of wages)	\$6,500	1.10%
6100	Related Benefits	BB Frazier	related benefits for student workers (10% of wages)	\$1,000	0.17%
6100	Related Benefits	BE Acadian Site	related benefits for student workers (10% of wages)	\$2,500	0.42%
6100	Related Benefits	BN Central (Hooper Rd)	related benefits for student workers (10% of wages) (to be staffed during a future semester)	\$0	0.00%
6100	Related Benefits	BO Automotive Training Center	related benefits for student workers (10% of wages)	\$0	0.00%
7076	Software License	BA Mid-City	AccuSQL license Engineeca renewal	\$3,360	0.57%
7076	Software License	BA Mid-City	Atrium JSA card system license renewal	\$36,520	6.16%
7076	Software License	BA Mid-City	Blackboard connect renewal (split with org 420003)	\$3,450	0.58%
7076	Software License	BA Mid-City	chronicle higher Education subscription renewal (library)	\$2,548	0.43%
7076	Software License	BA Mid-City	EBSCO Information Services (library)	\$3,980	0.67%

7076 Software License	BA Mid-City	Continuation	evaluation kit renewal (split with 620001 and 42003)	\$4,000	0.67%
7076 Software License	BA Mid-City	Continuation	go-print License renewal	\$10,376	1.75%
7076 Software License	BA Mid-City	Continuation	LOUIS membership renewal (Library)	\$91,785	15.49%
7076 Software License	BA Mid-City	Continuation	LSU-EBSCO Source Plus	\$4,165	0.70%
7076 Software License	BA Mid-City	Continuation	Microsoft campus agreement renewal (split with org 620001)	\$21,837	3.68%
7076 Software License	BA Mid-City	Continuation	OCLC fee for online catalog renewal (library)	\$13,110	2.21%
7076 Software License	BA Mid-City	Continuation	Oxford reference online renewal	\$1,788	0.30%
7076 Software License	BA Mid-City	Continuation	Plato Education License renewal (year 2 of 3)	\$0	0.00%
7076 Software License	BA Mid-City	Continuation	smartthinking License renewal	\$8,100	1.37%
7076 Software License	BA Mid-City	Continuation	springshare LLC (libGuide) renewal (library)	\$1,077	0.18%
7087 Rentals-Office Equipment	BA Mid-City	Continuation	annual copier rental Xerox: Bien Student Tech Rotunda	\$2,000	0.34%
7087 Rentals-Office Equipment	BA Mid-City	Continuation	annual copier rental Xerox: Mag 103 hall (ALC) Student Tech	\$2,000	0.34%
7087 Rentals-Office Equipment	BA Mid-City	Continuation	annual copier rental Xerox: Mag Library Student Tech	\$2,000	0.34%
7087 Rentals-Office Equipment	BB Frazier	Continuation	annual copier rental Xerox: FRZ 123-Student Tech Lab	\$2,000	0.34%
7087 Rentals-Office Equipment	BE Acadian Site	Continuation	annual copier rental Xerox: Acadian - Student Tech Lab	\$2,000	0.34%
7202 Copier Supplies	BA Mid-City	Continuation	Copy paper and toner for student labs	\$20,000	3.37%
7202 Copier Supplies	BB Frazier	Continuation	Copy paper and toner for student lab	\$1,000	0.17%
7202 Copier Supplies	BE Acadian Site	Continuation	Copy paper and toner for student lab	\$1,000	0.17%
7202 Copier Supplies	BN Central (Hooper Rd)	Continuation	Copy paper and toner for student lab	\$1,000	0.17%
7202 Copier Supplies	BO Automotive Training Center	Continuation	Copy paper and toner for student lab (TBD later)	\$0	0.00%
250003 Student Technology Total				\$592,713	
Grand Total				\$592,713	

**BATON ROUGE COMMUNITY COLLEGE
STUDENT TECHNOLOGY FEE FUND
SUMMARY OF EXPENDITURES
FISCAL YEAR 2019 - as of 10/31/18**

Sum of TRANS AMOUNT
FUND DESC
250003 Technology Fee

Four Digit Acct	ACCT DESC	Total
6002	Classified Salaries	\$ 17,636
6003	Unclassified Salaries	\$ 37,405
6010	Student Labor	\$ (18)
6020	College Work Study- Student La	\$ 17,949
6101	LASERS Retirement Contribution	\$ 12,690
6102	Teachers Retirement Contributi	\$ 2,424
6103	Teachers ORP Contributions	\$ 3,374
6106	Medicare Tax	\$ 728
6108	OGB - Medical Ins Contribution	\$ 8,424
6109	OGB - Life Ins Contribution	\$ 58
7066	Data Processing Software Maint	\$ 18,250
7067	Hosted Data Services	\$ 4,000
7068	Miscellaneous Equipment	\$ 1,320
7076	Software License	\$ 170,305
7087	Rentals - Office Equipment	\$ 1,997
7121	Postage	\$ 20
7202	Copier/Printer Supplies	\$ 1,315
7203	Computer Supplies	\$ 1,013
7508	Education and Recreation - Tag	\$ 15,600
Grand Total		\$ 314,491



Technology Fee Operating Supplies, \$2,328

Sum of TRANS AMOUNT FUND DESC	Expenditure Type	Total
	Technology Equipment	\$ 15,600
	Operating Services	\$ 195,892
	Operating Supplies	\$ 2,328
	Related Benefits	\$ 27,698
	Salaries & Wages	\$ 72,972
Grand Total		\$ 314,491

Submitted by: Helen Harris at the December 3, 2018 Student Technology Meeting

BATON ROUGE COMMUNITY COLLEGE

STUDENT TECHNOLOGY FEE FUND

DETAIL LISTING OF EXPENDITURES

FISCAL YEAR 2019 - as of 10/31/18

FISCAL YEA	FUND	FUND DESC	Expenditure Type	ACCT	ACCT DESC	TRANS AMOUNT
2019	250003	Technology Fee	Salaries & Wages	6002BA	Classified Salaries	\$ 2,213.60
2019	250003	Technology Fee	Salaries & Wages	6002BA	Classified Salaries	\$ 2,213.60
2019	250003	Technology Fee	Salaries & Wages	6002BA	Classified Salaries	\$ 2,213.60
2019	250003	Technology Fee	Salaries & Wages	6002BA	Classified Salaries	\$ 2,213.60
2019	250003	Technology Fee	Salaries & Wages	6002BA	Classified Salaries	\$ 2,213.60
2019	250003	Technology Fee	Salaries & Wages	6002BA	Classified Salaries	\$ 2,213.60
2019	250003	Technology Fee	Salaries & Wages	6002BA	Classified Salaries	\$ 2,213.60
2019	250003	Technology Fee	Salaries & Wages	6002BA	Classified Salaries	\$ 2,140.32
2019	250003	Technology Fee	Salaries & Wages	6003BA	Unclassified Salaries	\$ 4,675.61
2019	250003	Technology Fee	Salaries & Wages	6003BA	Unclassified Salaries	\$ 4,675.61
2019	250003	Technology Fee	Salaries & Wages	6003BA	Unclassified Salaries	\$ 4,675.61
2019	250003	Technology Fee	Salaries & Wages	6003BA	Unclassified Salaries	\$ 4,675.61
2019	250003	Technology Fee	Salaries & Wages	6003BA	Unclassified Salaries	\$ 4,675.61
2019	250003	Technology Fee	Salaries & Wages	6003BA	Unclassified Salaries	\$ 4,675.61
2019	250003	Technology Fee	Salaries & Wages	6003BA	Unclassified Salaries	\$ 4,675.61
2019	250003	Technology Fee	Salaries & Wages	6003BA	Unclassified Salaries	\$ 4,675.61
2019	250003	Technology Fee	Salaries & Wages	6010BA	Student Labor	\$ (18.13)
2019	250003	Technology Fee	Salaries & Wages	6020BA	College Work Study- Student La	\$ 127.50
2019	250003	Technology Fee	Salaries & Wages	6020BA	College Work Study- Student La	\$ 2,793.77
2019	250003	Technology Fee	Salaries & Wages	6020BA	College Work Study- Student La	\$ 80.63
2019	250003	Technology Fee	Salaries & Wages	6020BA	College Work Study- Student La	\$ 2,548.14
2019	250003	Technology Fee	Salaries & Wages	6020BA	College Work Study- Student La	\$ 127.50
2019	250003	Technology Fee	Salaries & Wages	6020BA	College Work Study- Student La	\$ 1,951.88
2019	250003	Technology Fee	Salaries & Wages	6020BA	College Work Study- Student La	\$ (195.00)
2019	250003	Technology Fee	Salaries & Wages	6020BA	College Work Study- Student La	\$ 195.00
2019	250003	Technology Fee	Salaries & Wages	6020BA	College Work Study- Student La	\$ 270.00

2019	250003	Technology Fee	Salaries & Wages	60208A	College Work Study- Student La	\$	127.50
2019	250003	Technology Fee	Salaries & Wages	60208A	College Work Study- Student La	\$	2,439.38
2019	250003	Technology Fee	Salaries & Wages	60208A	College Work Study- Student La	\$	63.75
2019	250003	Technology Fee	Salaries & Wages	60208A	College Work Study- Student La	\$	1,380.01
2019	250003	Technology Fee	Salaries & Wages	60208A	College Work Study- Student La	\$	1,522.50
2019	250003	Technology Fee	Salaries & Wages	60208A	College Work Study- Student La	\$	1,170.00
2019	250003	Technology Fee	Salaries & Wages	60208A	College Work Study- Student La	\$	1,522.50
2019	250003	Technology Fee	Salaries & Wages	60208B	College Work Study- Student La	\$	150.00
2019	250003	Technology Fee	Salaries & Wages	60208B	College Work Study- Student La	\$	150.00
2019	250003	Technology Fee	Salaries & Wages	60208B	College Work Study- Student La	\$	178.13
2019	250003	Technology Fee	Salaries & Wages	60208B	College Work Study- Student La	\$	153.75
2019	250003	Technology Fee	Salaries & Wages	60208E	College Work Study- Student La	\$	285.00
2019	250003	Technology Fee	Salaries & Wages	60208E	College Work Study- Student La	\$	277.50
2019	250003	Technology Fee	Salaries & Wages	60208E	College Work Study- Student La	\$	352.51
2019	250003	Technology Fee	Salaries & Wages	60208E	College Work Study- Student La	\$	277.50
2019	250003	Technology Fee	Related Benefits	61018A	LASERS Retirement Contribution	\$	1,589.66
2019	250003	Technology Fee	Related Benefits	61018A	LASERS Retirement Contribution	\$	1,589.66
2019	250003	Technology Fee	Related Benefits	61018A	LASERS Retirement Contribution	\$	1,589.66
2019	250003	Technology Fee	Related Benefits	61018A	LASERS Retirement Contribution	\$	1,589.66
2019	250003	Technology Fee	Related Benefits	61018A	LASERS Retirement Contribution	\$	1,589.66
2019	250003	Technology Fee	Related Benefits	61018A	LASERS Retirement Contribution	\$	1,589.66
2019	250003	Technology Fee	Related Benefits	61018A	LASERS Retirement Contribution	\$	1,561.89
2019	250003	Technology Fee	Related Benefits	61028A	Teachers Retirement Contributi	\$	303.06
2019	250003	Technology Fee	Related Benefits	61028A	Teachers Retirement Contributi	\$	303.06
2019	250003	Technology Fee	Related Benefits	61028A	Teachers Retirement Contributi	\$	303.06
2019	250003	Technology Fee	Related Benefits	61028A	Teachers Retirement Contributi	\$	303.06
2019	250003	Technology Fee	Related Benefits	61028A	Teachers Retirement Contributi	\$	303.06
2019	250003	Technology Fee	Related Benefits	61028A	Teachers Retirement Contributi	\$	303.06
2019	250003	Technology Fee	Related Benefits	61038A	Teachers ORP Contributions	\$	421.79
2019	250003	Technology Fee	Related Benefits	61038A	Teachers ORP Contributions	\$	421.79
2019	250003	Technology Fee	Related Benefits	61038A	Teachers ORP Contributions	\$	421.79

2019	250003	Technology Fee	Related Benefits	6103BA	Teachers ORP Contributions	\$	421.79
2019	250003	Technology Fee	Related Benefits	6103BA	Teachers ORP Contributions	\$	421.79
2019	250003	Technology Fee	Related Benefits	6103BA	Teachers ORP Contributions	\$	421.79
2019	250003	Technology Fee	Related Benefits	6103BA	Teachers ORP Contributions	\$	421.79
2019	250003	Technology Fee	Related Benefits	6103BA	Teachers ORP Contributions	\$	421.79
2019	250003	Technology Fee	Related Benefits	6106BA	Medicare Tax	\$	89.93
2019	250003	Technology Fee	Related Benefits	6106BA	Medicare Tax	\$	89.94
2019	250003	Technology Fee	Related Benefits	6106BA	Medicare Tax	\$	89.93
2019	250003	Technology Fee	Related Benefits	6106BA	Medicare Tax	\$	89.96
2019	250003	Technology Fee	Related Benefits	6106BA	Medicare Tax	\$	99.90
2019	250003	Technology Fee	Related Benefits	6106BA	Medicare Tax	\$	89.94
2019	250003	Technology Fee	Related Benefits	6106BA	Medicare Tax	\$	89.95
2019	250003	Technology Fee	Related Benefits	6106BA	Medicare Tax	\$	88.88
2019	250003	Technology Fee	Related Benefits	6108BA	OGB - Medical Ins Contribution	\$	1,203.41
2019	250003	Technology Fee	Related Benefits	6108BA	OGB - Medical Ins Contribution	\$	1,203.41
2019	250003	Technology Fee	Related Benefits	6108BA	OGB - Medical Ins Contribution	\$	1,203.41
2019	250003	Technology Fee	Related Benefits	6108BA	OGB - Medical Ins Contribution	\$	1,203.41
2019	250003	Technology Fee	Related Benefits	6108BA	OGB - Medical Ins Contribution	\$	1,203.41
2019	250003	Technology Fee	Related Benefits	6108BA	OGB - Medical Ins Contribution	\$	1,203.41
2019	250003	Technology Fee	Related Benefits	6108BA	OGB - Medical Ins Contribution	\$	1,203.41
2019	250003	Technology Fee	Related Benefits	6109BA	OGB - Life Ins Contribution	\$	8.25
2019	250003	Technology Fee	Related Benefits	6109BA	OGB - Life Ins Contribution	\$	8.25
2019	250003	Technology Fee	Related Benefits	6109BA	OGB - Life Ins Contribution	\$	8.25
2019	250003	Technology Fee	Related Benefits	6109BA	OGB - Life Ins Contribution	\$	8.25
2019	250003	Technology Fee	Related Benefits	6109BA	OGB - Life Ins Contribution	\$	8.25
2019	250003	Technology Fee	Related Benefits	6109BA	OGB - Life Ins Contribution	\$	8.25
2019	250003	Technology Fee	Related Benefits	6109BA	OGB - Life Ins Contribution	\$	8.25
2019	250003	Technology Fee	Related Benefits	6109BA	OGB - Life Ins Contribution	\$	8.25
2019	250003	Technology Fee	Operating Services 7066BA	6109BA	Data Processing Software Maint	\$	18,250.00
2019	250003	Technology Fee	Operating Services 7067BA	6109BA	Hosted Data Services	\$	4,000.00
2019	250003	Technology Fee	Operating Services 7068BA	6109BA	Miscellaneous Equipment	\$	907.54
2019	250003	Technology Fee	Operating Services 7068BA	6109BA	Miscellaneous Equipment	\$	412.50
2019	250003	Technology Fee	Operating Services 7076BA	6109BA	Software License	\$	3,700.00
2019	250003	Technology Fee	Operating Services 7076BA	6109BA	Software License	\$	10,376.00
2019	250003	Technology Fee	Operating Services 7076BA	6109BA	Software License	\$	8,100.00

2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	15.00
2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	118.09
2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	(15.00)
2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	(118.09)
2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	(15.00)
2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	(118.09)
2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	(15.00)
2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	(118.09)
2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	15.00
2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	118.09
2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	(15.00)
2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	(117.32)
2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	15.00
2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	118.09
2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	(15.00)
2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	(117.32)
2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	15.00
2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	117.32
2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	15.00
2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	118.09
2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	(15.00)
2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	(117.32)
2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	15.00
2019	250003	Technology Fee	Operating Services 7087BE	Rentals - Office Equipment	\$	117.32
2019	250003	Technology Fee	Operating Services 7121BA	Postage	\$	0.40
2019	250003	Technology Fee	Operating Services 7121BA	Postage	\$	19.67
2019	250003	Technology Fee	Operating Services 7121BA	Postage	\$	-
2019	250003	Technology Fee	Operating Services 7121BA	Postage	\$	-
2019	250003	Technology Fee	Operating Supplies: 7202BA	Copier/Printer Supplies	\$	657.50
2019	250003	Technology Fee	Operating Supplies: 7202BA	Copier/Printer Supplies	\$	657.50
2019	250003	Technology Fee	Operating Supplies: 7203BA	Computer Supplies	\$	1,013.35
2019	250003	Technology Fee	Equipment	Education and Recreation - Tag	\$	15,600.00
					\$	314,490.54

Budget Request By Organization

FY 2018-2019

250003 Student Technology

Account	Campus	Funding Code	Justification for Request	Amount	Pct
6002 Classified Salaries				\$57,554	8.87%
6003 Unclassified Salaries				\$121,566	18.74%
6010 Student Labor	BA Mid-City	Continuation	student workers for computer labs and IT help desk Fall, Spring, Summer (\$10/hour)	\$71,000	10.94%
6010 Student Labor	BB Frazier	Continuation	student workers for computer lab Fall, Spring, Summer (\$10.00/hour)	\$15,000	2.31%
6010 Student Labor	BE Acadian	Continuation	student workers for computer lab Fall, Spring, Summer (\$10.00/hour)	\$10,000	1.54%
6010 Student Labor	BN Central (Hooper Rd)	New	student workers for computer lab Fall, Spring, Summer (\$10.00/hour) (to be staffed during a future semester)	\$0	0.00%
6010 Student Labor	BO Ardendale - ATC Building	New	student workers for computer lab Fall, Spring, Summer (\$10.00/hour) (to be staffed during a future semester)	\$0	0.00%
6100 Related Benefits				\$71,648	11.04%
6100 Related Benefits	BA Mid-City	Continuation	related benefits for student workers (10% of wages) (initially requested \$6,000, but should've been full 10%)	\$7,100	1.09%
6100 Related Benefits	BB Frazier	Continuation	related benefits for student workers (10% of wages)	\$1,500	0.23%
6100 Related Benefits	BE Acadian	Continuation	related benefits for student workers (10% of wages)	\$1,000	0.15%
6100 Related Benefits	BN Central (Hooper Rd)	New	related benefits for student workers (10% of wages) (to be staffed during a future semester)	\$0	0.00%
6100 Related Benefits	BO Ardendale - ATC Building	New	related benefits for student workers (10% of wages)	\$0	0.00%

Budget Request By Organization

FY 2018-2019

7076 Software License	BA Mid-City	Continuation	AccuSQL license Engineering renewal	\$3,360	0.52%
7076 Software License	BA Mid-City	Continuation	Atrium JSA card system license renewal	\$36,520	5.63%
7076 Software License	BA Mid-City	Continuation	Blackboard connect renewal (split with org 420003)	\$3,450	0.53%
7076 Software License	BA Mid-City	Continuation	EBSCO Information Services (Library) *	\$4,574	0.71%
7076 Software License	BA Mid-City	Continuation	evaluation kit renewal (split with orgs 620001 and 420003)	\$4,000	0.62%
7076 Software License	BA Mid-City	Continuation	go-print License renewal	\$10,376	1.60%
7076 Software License	BA Mid-City	Continuation	LOUIS membership renewal (Library) *	\$91,165	14.05%
7076 Software License	BA Mid-City	Continuation	Microsoft campus agreement renewal (split with org 620001)	\$21,837	3.37%
7076 Software License	BA Mid-City	Continuation	OCLC fee for online catalog renewal (Library) *	\$14,893	2.30%
7076 Software License	BA Mid-City	Continuation	Plato Education License renewal (year 3 of 3) (ALC)	\$0	0.00%
7076 Software License	BA Mid-City	Continuation	smarthinking License renewal (ALC)	\$8,100	1.25%
7076 Software License	BA Mid-City	Continuation	Springshare - LibGuides License (initially requested \$1112, but price increased)	\$1,143	0.18%
7087 Rentals-Office Equipment	BA Mid-City	Continuation	annual copier rental Xerox: Bien Student Tech Rotunda	\$2,000	0.31%
7087 Rentals-Office Equipment	BA Mid-City	Continuation	annual copier rental Xerox: Mag 103 hall (ALC) Student Tech	\$2,000	0.31%
7087 Rentals-Office Equipment	BA Mid-City	Continuation	annual copier rental Xerox: Mag Library Student Tech	\$2,000	0.31%
7087 Rentals-Office Equipment	BB Frazier	Continuation	annual copier rental Xerox: FRz 123-Student Tech Lab	\$2,000	0.31%
7087 Rentals-Office Equipment	BE Acadian	Continuation	annual copier rental Xerox: Acadian - Student Tech Lab	\$2,000	0.31%
7202 Copier Supplies	BA Mid-City	Continuation	Copy paper and toner for student labs	\$20,000	3.08%
7202 Copier Supplies	BB Frazier	Continuation	Copy paper and toner for student lab	\$1,000	0.15%

Budget Request By Organization

FY 2018-2019

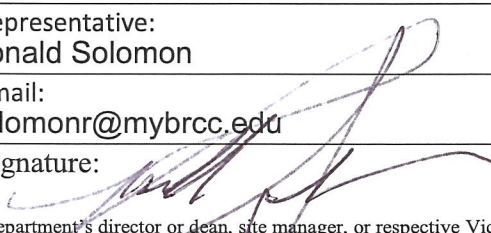
7202 Copier Supplies	BE Acadian	Continuation	Copy paper and toner for student lab	\$1,000	0.15%
7202 Copier Supplies	BN Central (Hooper Rd)	Continuation	Copy paper and toner for student lab	\$1,000	0.15%
7202 Copier Supplies	BO Ardendale - ATC Building	Continuation	Copy paper and toner for student lab (TBD later)	\$0	0.00%
7508 Education and Recreation-Taggable	BA Mid-City	New	Classroom technology upgrades	\$50,000	7.71%
7508 Education and Recreation-Taggable	BA Mid-City	New	ID Printer replacement	\$10,000	1.54%
250003 Student Technology Total				\$648,785	

420008 Library

Account	Campus	Funding Code	Justification for Request	Amount	Pct
7102 Professional Subscriptions	BA Mid-City	Continuation	Chronicle of Higher Education in ONLINE (Wide-Campus) (\$2,199 - paid by student tech funds)	\$2,199	1.62%
7102 Professional Subscriptions	BA Mid-City	Continuation	EBSCO- Academic Source Plus technical education (\$4,100 - paid by student tech funds)	\$4,574	3.36%
7102 Professional Subscriptions	BA Mid-City	Continuation	LibGuides Support resources for students - support discipline Customization (\$1,210 - paid by student tech funds)	\$1,112	0.82%
7102 Professional Subscriptions	BA Mid-City	Continuation	LOUIS membership fee - electronic database (\$141,000 - paid by student tech funds)	\$113,176	83.25%
7102 Professional Subscriptions	BA Mid-City	Continuation	OCLC annual subscription for online cataloging, Worldcat resource sharing subscription, ILL support, and EZProxy Subscription fee (\$14,000 - paid by student tech funds)	\$14,893	10.95%
420008 Library Total				\$135,954	
Grand Total				\$784,739	

**Baton Rouge Community College
Student Technology Fee Committee**

Funds Request

Department Information			
Department Requesting Funds: Information Technology		Date: 11/23/2018	
Representative: Ronald Solomon		Title: Chief Information Officer	
Email: solomonr@mybrcc.edu		Phone Number: 225-216-8267	
Signature:  (Department's director or dean, site manager, or respective Vice Chancellor)		Description/Justification of request: Replace End-of-Life, End-of-Support out door wireless at MidCity	
Goals and Objectives			
Student Technology Fee Program Goal: To provide students with access to, and training in, information technology and discipline-specific equipment that represents the current state of the art technology for that discipline.			
Which objective would this advance?			
<input type="checkbox"/> Objective 1.1: To provide public access computers with current software as well as network connectivity.			
<input type="checkbox"/> Objective 1.2: To provide the BRCC student body with access to state-of-the-art software and hardware, including classroom technologies which support student learning.			
<input checked="" type="checkbox"/> Objective 1.3: To increase access to the campus network and internet resources via wireless internet and other innovative access options.			
<input type="checkbox"/> Objective 1.4: To ensure that instructional laboratories and open laboratories are equipped with the most current equipment appropriate to teaching and learning in the various disciplines of the College.			
<input type="checkbox"/> Objective 2.1: To enhance student learning by providing support programs in order to optimize the use of multi-media and other instructional technologies.			
<input type="checkbox"/> Objective 2.2: To provide appropriate state-of-the-art technology to student services that directly support student life and learning (e.g., Career Planning and Placement, the Academic Learning Center, Student Development etc.)			
Beneficiaries of funds: BRCC Students, Faculty, and Staff			
Initial Cost: \$22,594.25	Recurring Costs:	Other Sources of Funds:	Duration of Funds (end date):
Impact on college priorities: Upgrade to wireless controller will cause outdoor wireless at MidCity to disable because they are all End-of-Life and End-of-Support.			
Office Use Only			
<input checked="" type="checkbox"/> Approved <input type="checkbox"/> Partially Approved <input type="checkbox"/> Not Approved		Total Amount Approved: <i>22,594.25</i>	Rating:
Stipulations:			
Signatures of Quorum: <i>See reverse</i>			

- Please attach a detailed cost breakdown and any other relevant information that is relevant. Academic Departments must include a letter of support from their Dean. Student Services or Administrative Departments must include a letter of support from their Department Head.
- If funding is for a recurring item, funding can be provided for up to two years. Afterward, the requestor must reapply for future funding consideration.
- If the cost for a recurring item increases after the first payment, this approval allows for subsequent payments to be made at the increased rate as long as funding is available.
- Submit all request fund from to student_tech@mybrcc.edu by the 1st of October, December, February, May, or July.

BRCC - Outdoor AP's

Quote #TFXQ015138 v1

Prepared For:
Baton Rouge Community College
Taylor Washington
201 Community College Drive
Baton Rouge, LA 70806

P: (225) 202-8009
E: washington@mybrcc.edu

Prepared by:
Transformyx Baton Rouge
Summer DeJean
6867 Bluebonnet Blvd.
Baton Rouge, Louisiana 70810

P: (225) 761-0088
E: Summer.DeJean@tfmx.com

Date issued:
11.21.2018
Expires:
12.15.2018

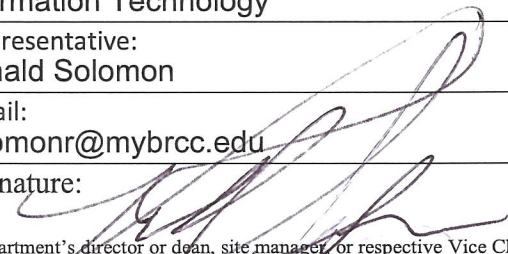
Contract Information

Cisco Master Agreement NVP AR-233 (14-19) Participating addendum for LA# 4400003810

Outdoor Wireless AP's		Price	Qty	Ext. Price
Cisco Outdoor Wireless 1562E w/ External Antennas				
AIR-AP1562E-B-K9	802.11ac W2 Low-Profile Outdoor AP, External Ant, B Reg Dom.	\$1,133.90	1	\$1,133.90
CON-SNT-AIRBAP15	SNTC-8X5XNBD 802.11ac W2 Low-Prof	\$46.80	1	\$46.80
AIR-ACC1530-PMK1	Standard Pole/Wall Mount Kit for AP1530/1560 Series	\$63.22	1	\$63.22
AIR-ANT2547VG-N	2.4 GHz 4dBi/5 GHz 7dBi Dual Band Omni Ant., Gray, N conn.	\$225.62	2	\$451.24
SWAP1560-LOCAL-K9	Cisco 1560 Series Unified Local Mode Software	\$0.00	1	\$0.00
AIR-ANT2547VG-N=	2.4 GHz 4dBi/5 GHz 7dBi Dual Band Omni Ant., Gray, N conn.	\$225.62	2	\$451.24
Cisco Outdoor Wireless 1562I				
AIR-AP1562I-B-K9	802.11ac W2 Low-Profile Outdoor AP, Internal Ant, B Reg Dom.	\$1,078.80	7	\$7,551.60
CON-SNT-AIRAPBPI	SNTC-8X5XNBD 802.11ac W2 Low-Prof	\$44.20	7	\$309.40
SWAP1560-LOCAL-K9	Cisco 1560 Series Unified Local Mode Software	\$0.00	7	\$0.00
AIR-ACC1530-PMK2=	Pole Mount Kit for AP1530 Series with tilt adjustment	\$136.30	7	\$954.10
Cisco Power Injectors				
AIR-PWRINJ-60RGD1=	Power Injector, 60W, outdoor, North America plug	\$521.40	8	\$4,171.20
Subtotal:				\$15,132.70

Baton Rouge Community College Student Technology Fee Committee

Funds Request

Department Information			
Department Requesting Funds: Information Technology		Date: 11/23/2018	
Representative: Ronald Solomon		Title: Chief Information Officer	
Email: solomonr@mybrcc.edu		Phone Number: 225-216-8267	
Signature:  <small>(Department's director or dean, site manager, or respective Vice Chancellor)</small>		Description/Justification of request: Replace broken display screens at MidCity	
Goals and Objectives			
Student Technology Fee Program Goal: To provide students with access to, and training in, information technology and discipline-specific equipment that represents the current state of the art technology for that discipline.			
Which objective would this advance?			
<input type="checkbox"/> Objective 1.1: To provide public access computers with current software as well as network connectivity.			
<input checked="" type="checkbox"/> Objective 1.2: To provide the BRCC student body with access to state-of-the-art software and hardware, including classroom technologies which support student learning.			
<input checked="" type="checkbox"/> Objective 1.3: To increase access to the campus network and internet resources via wireless internet and other innovative access options.			
<input type="checkbox"/> Objective 1.4: To ensure that instructional laboratories and open laboratories are equipped with the most current equipment appropriate to teaching and learning in the various disciplines of the College.			
<input type="checkbox"/> Objective 2.1: To enhance student learning by providing support programs in order to optimize the use of multi-media and other instructional technologies.			
<input type="checkbox"/> Objective 2.2: To provide appropriate state-of-the-art technology to student services that directly support student life and learning (e.g., Career Planning and Placement, the Academic Learning Center, Student Development etc.)			
Beneficiaries of funds: BRCC Students, Faculty, and Staff			
Initial Cost: \$8,140.00	Recurring Costs:	Other Sources of Funds:	Duration of Funds (end date):
Impact on college priorities: To keep students updated with current campus news and events.			
Office Use Only			
<input checked="" type="checkbox"/> Approved <input type="checkbox"/> Partially Approved <input type="checkbox"/> Not Approved		Total Amount Approved: <i>8,140.00</i>	Rating:
Stipulations:			
Signatures of Quorum: <i>See Reverse</i>			

- Please attach a detailed cost breakdown and any other relevant information that is relevant. Academic Departments must include a letter of support from their Dean. Student Services or Administrative Departments must include a letter of support from their Department Head.
- If funding is for a recurring item, funding can be provided for up to two years. Afterward, the requestor must reapply for future funding consideration.
- If the cost for a recurring item increases after the first payment, this approval allows for subsequent payments to be made at the increased rate as long as funding is available.
- Submit all request fund from to student_tech@mybrcc.edu by the 1st of October, December, February, May, or July.

Phone: 1.888.912.3151
Fax: 1.601.399.5077
Online: www.howardcomputers.com



Howard Computers
P.O. Box 1588
Laurel, MS 39441

Online Quotation

Quote No: AP2 895045.01
Customer Name: Jon Henriott
Company Name: Baton Rouge Community College
Quote Name: Commercial vs Consumer Displays
Contract: NASPO ValuePoint Contract MNWNC-114
4400002524 â€" Computer equipment
4400004980 â€" AV equipment

Quote Date: November 05, 2018
Phone Number: 2252168066
Fax Number:

Item 1

Category	Description	Qty.	Unit Price	Ext. Price
System Type:	Accessories			
1:	**REBATE VALID UNTIL 12/31/18** Samsung HG55NE470BF - 55" Class LED TV - hotel / hospitality - 1080p (Full HD) 1920 x 1080 - black MPN: HG55NJ670UFXZA	11	\$740.00	\$8,140.00

Sub-Total: \$8,140.00
Parts & Accessories Shipping: Included
Taxes: Tax Exempt
Total for Item 1: \$8,140.00

This quote will expire December 05, 2018.
To expedite your order, please include your quote number with your Purchase Order.

Total for all pre-configured items

Sub-Total: \$8,140.00
Parts & Accessories Shipping: Included
Taxes: Tax Exempt
Total: \$8,140.00

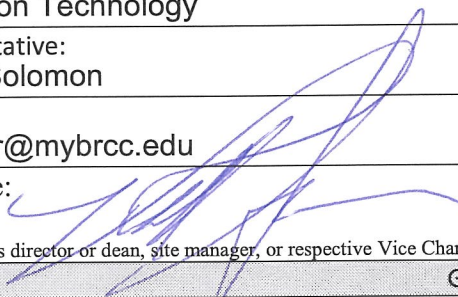
Notes:

NASPO ValuePoint Contract MNWNC-114

Pricing and availability subject to change without notice.
Packaging, Shipping, and Handling fees are not included unless specifically stated.
Prices and lease payments do not include applicable taxes.
Ship dates are approximations and are not guarantees.
Quick ship items not available in Alaska, Hawaii, or outside the United States.
Specific state laws may affect shipment of products.
If Purchaser fails to pay any invoice in full within the time quoted herein,
Seller may, without notice, accelerate the due date of all outstanding invoices
and require that all outstanding invoices, including any interest thereon, be
immediately due and payable in full.
For product return policies and information please visit:
http://www.howardcomputers.com/pdf/warranties/HTS_ReturnPolicy.pdf

Baton Rouge Community College Student Technology Fee Committee

Funds Request

Department Information			
Department Requesting Funds: Information Technology		Date: 11/23/2018	
Representative: Ronald Solomon		Title: Chief Information Officer	
Email: solomonr@mybrcc.edu		Phone Number: 225-216-8267	
Signature:  <small>(Department's director or dean, site manager, or respective Vice Chancellor)</small>		Description/Justification of request: Replace classroom projector screen at MidCity	
Goals and Objectives			
Student Technology Fee Program Goal: To provide students with access to, and training in, information technology and discipline-specific equipment that represents the current state of the art technology for that discipline.			
Which objective would this advance?			
<input type="checkbox"/> Objective 1.1: To provide public access computers with current software as well as network connectivity.			
<input checked="" type="checkbox"/> Objective 1.2: To provide the BRCC student body with access to state-of-the-art software and hardware, including classroom technologies which support student learning.			
<input type="checkbox"/> Objective 1.3: To increase access to the campus network and internet resources via wireless internet and other innovative access options.			
<input type="checkbox"/> Objective 1.4: To ensure that instructional laboratories and open laboratories are equipped with the most current equipment appropriate to teaching and learning in the various disciplines of the College.			
<input type="checkbox"/> Objective 2.1: To enhance student learning by providing support programs in order to optimize the use of multi-media and other instructional technologies.			
<input type="checkbox"/> Objective 2.2: To provide appropriate state-of-the-art technology to student services that directly support student life and learning (e.g., Career Planning and Placement, the Academic Learning Center, Student Development etc.)			
Beneficiaries of funds: BRCC Students			
Initial Cost: \$1,705.00	Recurring Costs:	Other Sources of Funds:	Duration of Funds (end date):
Impact on college priorities: This could impede instruction in this classroom, if not replaced.			
Office Use Only			
<input type="checkbox"/> Approved <input type="checkbox"/> Partially Approved <input type="checkbox"/> Not Approved		Total Amount Approved:	Rating:
Stipulations:			
Signatures of Quorum:			

- Please attach a detailed cost breakdown and any other relevant information that is relevant. Academic Departments must include a letter of support from their Dean. Student Services or Administrative Departments must include a letter of support from their Department Head.
- If funding is for a recurring item, funding can be provided for up to two years. Afterward, the requestor must reapply for future funding consideration.
- If the cost for a recurring item increases after the first payment, this approval allows for subsequent payments to be made at the increased rate as long as funding is available.
- Submit all request fund from to student_tech@mybrcc.edu by the 1st of October, December, February, May, or July.



Interstate Electronic Systems, LLC
 1521 Dickory Avenue
 Harahan, LA 70123
 504.729.6111 fax 504.729.6050

**** Proposal ****

9/18/2018

Project Number: 18-700

For :
Baton Rouge Community College BRCC - Replace Electric Screen

** Proposal ** to:
Baton Rouge Community College Accounts Payable 201 Community College Baton Rouge, LA 70806
Tel: 225-216-8605 Fax: 225-216-8039

Project Site:
Baton Rouge Community College John Henriott 201 Community College Drive Baton Rouge, LA 70806
Tel: 225-216-8605

Mfr-Part No.	Qty	Description	Unit Price	Extended
<u>Systems Proposal for Products on Louisiana State Contract #4400008130</u>				
IES	1	991349 : IES-SCREEN-02 : HIGH CONTRAST WALL MOUNT SCREEN UP TO 137". CONFIGURABLE AS NTSC OR WIDESCREEN.	1,285.00	1,285.00
IES	4	991179 : IES-SETUP-01 : ON-SITE INSTALLATION, LIMITED TO THE INITIAL SETUP AND DIAGNOSTICS OF EQUIPMENT AND PERIPHERALS PURCHASED FROM THE CONTRACT, ONLY TO BE USED AT THE TIME OF PURCHASE OF THE COMPONENTS FROM THE STATE CONTRACT. THE INSTALLATION CHARGE IS NOT TO BE USED FOR CONFIGURATION OR RECON	105.00	420.00
<p><u>Scope of Work</u> Replacement of existing screen.</p> <p>New screen is 4:3, 69" X 92" (120" Diag)</p> <p>IES will take down the existing screen and install the new screen. BRCC Main Campus HW Bldg.</p> <p>END USER RESPONSIBILITY Any 120V electrical connecting Any wall patching or painting.</p>				

This ** Proposal ** is Valid for 30 Days.


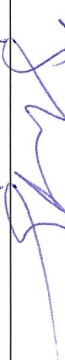






Signature: _____ Date: _____

Steve Wolverton, System Specialist
 9/18/2018

Project Total: \$	1,705.00
-------------------	----------

Student Technology Committee Sign-In Sheet

December 3rd, 2018

Print Name	Signature	ID Number	Affiliation
* John Lerman		L00010222	I.T.
Sarah Bailew		_____	Enrollment + Sr/Sen.
Helen Harris		_____	VEFA
Angela Perkins		L01733103	SGA
Chris Holmes		L00434774	SGA
Jamell Bell		B00105180	SGA
* Gerald Solano		_____	IT
Tommy Morris		_____	Staff-Student Life
Lindsay Harvill		L01509929	Student-SGA
Thomas Ryan		L01533774	Student SGA
Jackline Filipe		L01491021	Student SGA